

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 2656 – SB 2746**

February 1, 2010

**SUMMARY OF BILL:** Increases the membership of the Health Services and Development Agency (HSDA) from 10 to 11, to include a representative of an ambulatory surgical treatment center.

**ESTIMATED FISCAL IMPACT:**

**Other Fiscal Impact – It is estimated that application and copy fee revenue in FY10-11 and subsequent years will be sufficient to cover the increased expenditures of \$5,000 due to the additional agency member. The additional expenditures will result in a reduction of \$5,000 of surplus funds annually reverted to the General Fund.**

**Assumptions:**

- The additional member to the HSDA will not be appointed until July 1, 2010.
- Each individual member of the HSDA receives monthly meetings packets, stipends and meals for each monthly meeting, as well as travel, lodging and additional per diem depending on the member's residence.
- It is estimated that increasing the membership of the agency by one member will increase state expenditures by \$5,000.
- HSDA is funded from application fees and copy fees which produce revenue surpluses reverted to the General Fund each year.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

/kml